

Unit Name: _____

Working Days : _____

Month & Year: _____

Document No. / Rev. No.: _____

ISO Standard Ref.: _____

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MONTHLY AGREED PRODUCTION SCHEDULE

S.No	Part Name	Part No.	Customer	Total	Available Stock	Balance to Despatch	Avg/Day	Balance to Produce	Avg/Day	WK1	WK2	WK3	WK4	Remark
1	Gear Shaft	GS-101	Tata	5000	1200	3800	950	2600	650	1200	1300	1250	1250	Stock shortage expected
2	Bearing Cap	BC-205	Mahindra	3000	800	2200	550	1400	350	800	700	750	750	On schedule
3	Axle Rod	AR-310	Ashok L.	4000	1000	3000	750	2000	500	1000	900	1050	1050	Additional manpower needed
5														
6														

Prepared By: _____

Reviewed By: _____

Approved By: _____