

Shipment Performance Report

Date of Report	Period Covered: [Start Date – End Date]

Buyer	PO #	Style	Item	Description	Size	Ratio	Unit	Shipment Date	Planned Qty (PCS)	Actual Qty (PCS)	Difference	% Achievement (Qty)	Price (USD)	Planned Value	Actual Value	% Achievement (Value)	Remarks
AK Mills	PO1234	ST-101	T-Shirt	Boys Round Neck	M	1:01	PCS	05-Apr-25	10,000	9,200	-800	92%	2.5	25,000	23,000	92%	Delay in printing
AK Mills	PO1235	ST-102	Shorts	Girls Cotton	L	2:01	PCS	06-Apr-25	8,000	8,000	0	100%	3	24,000	24,000	100%	On time
B.T. Dye Chem	PO5678	ST-205	Hoodie	Men Fleece	XL	1:01	PCS	08-Apr-25	12,000	10,500	-1,500	87.50%	5	60,000	52,500	87.50%	Fabric delay

Prepared By: [Name]

Reviewed By: [Manager Name]

 **Total Planned Qty:** 30,000 PCS

 **Total Planned Value:** USD 109,000

 **Total Actual Qty:** 27,700 PCS

 **Total Actual Value:** USD 99,500

 **Factory Efficiency (Qty):** 92.3%

 **Factory Efficiency (Value):** 91.2%